

Accomplishment Matrix

Activity/Category SIE/IGE	Production	Income Generated	Inventory /Remarks
1. FCCP PSB Rc 18 Milled rice Milled Rice	30 bag @ 1,200/bag 12bags@1,300/bag 13bags@1400/bag	P15,600.00 P18,200.00	Still an inventory Sold Sold
2. Horticulture (nursery) Assorted Seedlings	1,538 pcs.	P7,760.00	Sold
3. Ruminant (cattle)	8 heads birth	P6,870.00	23 heads-closing balance live 1 head -slaughtered
4. Swine Piglet (birth) Weanling, fattened, culled	22 heads birth	P67,600.00	Closing balance live: 1sow & 1head weanling
5. Carabao		P10,040.00	9 heads –closing balance live 1 head -slaughtered
6. Sheep			5 heads closing bal.
7. Goat	2 heads birth	P4,600.00	5heads closing bal.
8. Mango Assorted sales (fruits, seedlings, cutflower, photocopy services	Propagated asexually grafted mango on going. Mango trees under quarantine	P33,527.00	200 pcs. ready for disposal. Plant quarantine is on going till next cropping season

FRUIT TREES AND SEEDLING INVENTORY As of December 2009

NURSERY AREA

SPECIES	QUANTITY	PURPOSE /STAGES
A. Carabo Mango /Bearing	210 hills	Range 15 to 20 years
Non- Bearing	22 hills	Vegetative stage
Native Mango bearing	13 hills	For seed production
Indian Mango	3 hills	For fruit
Apple Mango	3 hills	For fruit
Rambutan (bearing)	45 hills	For production
Rambutan (Non-bearing)	8 hills	Vegetative stage
Native Rambutan	5 hills	Seed production
Pili nut	16 hills	Seed production
Citrus (Agridulce)	28 hills	For production
Santol	42 hills	For production
Durian	13 hills	Vegetative stage
Coconut	12 hills	For production
B. ADMINISTRATION AREA		
Carabao Mango	56 hills	For production
Indian Mango	8	For production
Apple Mango	2	For production
Native Mango	3	For production
Carabao Mango(COC)	7	For production
C. SHEEP/GOAT AREA		
Mangosteen	38	For production
Durian	10	Vegetative stage
D. NURSERY SEEDLINGS	MANGO AREA	
Grafted mango for disposal	250 bags	For Disposal
Grafted Mango new	155 bags	For recovery
Marcotted citrus	6 bags	For Disposal
E. INDUSTRIAL NURSERY		
Narra	575bags	For Dispersal/ for sale
Falcata	250 bags	For disposal
Manguim	80 bags	For disposal
Cypress	3 bags	For dispersal
Bamboo	9 bags	For disposal
Lanzones (stock)	10 bags	For Propagation
Mango (stock)	80 bags	For propagation
Abaca	405 bags	For disposal
Jackfruit	20 bags	For disposal

